



2025 Copperfield School Planning

School Budget & Fees

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Calgary Board
of Education

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2025 Copperfield School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation



2025 Copperfield School Planning

The purpose of this meeting is to:

- Share information about our school budget and fees
- Gather feedback that may be considered in making future school planning decisions





Calgary Board of Education



School Planning and You





Our School Budget

- Our school received 3.8 million dollars in 2024-25 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers [staffing](#) and the remaining portion covers instructional and operational [supplies](#).





Our 2024-25 School Budget

- Our student enrolment for the current year is **602**.

RAM Allocations

Per School Total

\$564,476

Per Student Total

\$3,239,201

Total RAM Allocations

\$3,803,677

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$2,948,140

26.8

Support Staff

\$308,411

5.5

Administration

\$357,177

4.5

Total Staffing

\$3,613,728

36.8

Supplies/Other

\$189,949

Total RAM Deployment Plans

\$3,803,677



Our 2024-25 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

Examples:

- Field trips
- In-school activities and presenters



Our 2024-25 School Fees

- [Copperfield School 2024 – 2025 School Fees](#)





Our 2024-25 School Fees

- [2023-24 Report to Parents on Fees](#)





Questions?

We'll take a few minutes to answer questions about our school budget and fees.





Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.

Gathering Your Feedback



School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?

- **Field Trips** – currently we are aiming at 2 field trips per class. Thank you to the School Council for funding the transportation this year.

Would parents/guardians prefer

- a) More field trips/experiences
- b) Continue the focus on limiting to 2 field trips to be aware of the costs involved to families.

Gathering Your Feedback



School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?





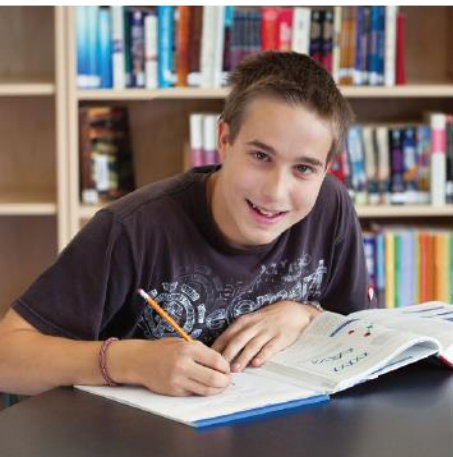
Gathering Your Feedback

- [Copperfield Survey Link](#)

Survey will remain open until March 31.

- Feedback will be shared with School Council in May to provide information and gather feedback on our school development plan.





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There can be no dialogue without you.